

	St Austell Bay Parish Council 2025/26 Budget			
		2024/25	2025/26	
	Salaries	£ 38,500.00	£ 40,000.00	
	Travel and subsistence	£ 1,500.00	£ 1,500.00	
	Clerk's room allowance	£ 350.00	£ 350.00	
	Chairman's Allowance	£ 250.00	£ 250.00	
	Councillors Travel and Subsistence	£ 400.00	£ 400.00	
	Postage	£ 100.00	£ 150.00	
	Training and Conferences	£ 1,500.00	£ 1,750.00	
	Office Expenses	£ 2,500.00	£ 3,250.00	
	Insurance	£ 3,000.00	£ 3,250.00	
	Meeting expenses	£ 100.00	£ 100.00	
	Office Equipment	£ 2,500.00	£ 4,000.00	
	Subscriptions	£ 1,000.00	£ 1,000.00	
	Website	£ 1,500.00	£ 2,000.00	
	Books	£ 75.00	£ 75.00	
	Audit Fees	£ 800.00	£ 800.00	
	Bank Charges	£ 120.00	£ 150.00	
	Parish Projects	£ 5,000.00	£ 8,000.00	
	Pattern Hall	£ 8,000.00	£ 15,000.00	
	Toilets	£ 10,000.00	£ 10,000.00	
	Parish Maintenance	£ 7,500.00	£ 9,500.00	
	Regatta Playing Field	£ 5,000.00	£ 5,000.00	
	Highways	£ 12,500.00	£ 12,500.00	
	Grants	£ 1,500.00	£ 1,500.00	
	Earmarked reserves (Elections)	£ 4,000.00	£ 6,000.00	
	Earmarked reserves (Contingency)	£ 5,000.00	£ 7,500.00	
	Earmarked reserves (Regatta field)	£ 6,000.00	£ 10,000.00	
	Earmarked reserves (CIL)	£ 39,250.00	£ 39,838.02	
		£ 157,945.00	£ 183,863.02	
	Projected income	£ 19,000.00	£ 17,500.00	
	Precept required	£ 55,817.51	£ 64,289.62	
	Amount payable per Band D property	£ 68.83	£ 69.73	
			<i>(an increase of £0.08 per month)</i>	