

St Austell Bay Parish Council 2026/27 Budget			
		2025/26	2026/27
Salaries	£	40,000.00	£ 42,000.00
Travel and subsistence	£	1,500.00	£ 750.00
Clerk's room allowance	£	350.00	£ -
Chairman's Allowance	£	250.00	£ 250.00
Councillors Travel and Subsistence	£	400.00	£ 400.00
Postage	£	150.00	£ 500.00
Training and Conferences	£	1,750.00	£ 1,750.00
Office Expenses	£	3,250.00	£ 3,250.00
Insurance	£	3,250.00	£ 4,500.00
Meeting expenses	£	100.00	£ 100.00
Office Equipment	£	4,000.00	£ 4,000.00
Subscriptions	£	1,000.00	£ 1,000.00
Website	£	2,000.00	£ 2,000.00
Books	£	75.00	£ 75.00
Audit Fees	£	800.00	£ 900.00
Bank Charges	£	150.00	£ 175.00
Parish Projects	£	8,000.00	£ 8,000.00
Pattern Hall	£	15,000.00	£ 17,000.00
Toilets	£	10,000.00	£ 10,000.00
Parish Maintenance	£	9,500.00	£ 9,500.00
Regatta Playing Field/Church Road Field	£	5,000.00	£ 15,000.00
Highways	£	12,500.00	£ 10,000.00
Grants	£	1,500.00	£ 1,500.00
Earmarked reserves (Elections)	£	6,000.00	£ 4,500.00
Earmarked reserves (Contingency)	£	7,500.00	£ 10,000.00
Earmarked reserves (Playing Fields)	£	10,000.00	£ 18,000.00
Earmarked reserves (CIL)	£	39,838.02	£ 45,970.00
		£ 183,863.02	£ 211,120.00
Projected income	£	17,500.00	£ 22,000.00
Precept required		£ 64,289.62	£ 65,259.68
Amount payable per Band D property	£	69.73	£ 72.78
			<i>(an increase of £0.32 per property)</i>

