

St Austell Bay Parish Council 2024/25 Budget		
	2023/24	2024/25
Salaries	£ 35,000.00	£ 38,500.00
Travel and subsistence	£ 1,500.00	£ 1,500.00
Clerk's room allowance	£ 350.00	£ 350.00
Chairman's Allowance	£ 250.00	£ 250.00
Councillors Travel and Subsisten	£ 400.00	£ 400.00
Postage	£ 200.00	£ 100.00
Training and Conferences	£ 2,000.00	£ 1,500.00
Office Expenses	£ 2,500.00	£ 2,500.00
Insurance	£ 3,000.00	£ 3,000.00
Meeting expenses	£ 100.00	£ 100.00
Office Equipment	£ 2,500.00	£ 2,500.00
Subscriptions	£ 1,000.00	£ 1,000.00
Website	£ 1,500.00	£ 1,500.00
Books	£ 100.00	£ 75.00
Audit Fees	£ 1,000.00	£ 800.00
Bank Charges	£ 120.00	£ 120.00
Parish Projects	£ 5,000.00	£ 5,000.00
Pattern Hall	£ 12,500.00	£ 8,000.00
Toilets	£ 10,000.00	£ 10,000.00
Parish Maintenance	£ 7,500.00	£ 7,500.00
Regatta Playing Field	£ 5,000.00	£ 5,000.00
Highways	£ 12,500.00	£ 12,500.00
Grants	£ 1,500.00	£ 1,500.00
Earmarked reserves (Elections)	£ 4,000.00	£ 4,000.00
Earmarked reserves (Contingenc	£ 4,000.00	£ 5,000.00
Earmarked reserves (Regatta fie	£ 6,000.00	£ 6,000.00
Earmarked reserves (CIL)	£ 40,000.00	£ 39,250.00
	£ 159,520.00	£ 157,945.00
Projected income	£ 17,300.00	£ 19,000.00
Precept required	£ 50,097.40	£ 55,817.51
Amount payable per Band D property	£ 63.03	£ 68.83