

St Austell Bay Parish Council Budget - 2023/24			
	<u>2022/23</u>	<u>2023/24</u>	
Salaries	£ 35,000.00	£ 35,000.00	
Clerk's Room Allowance	£ 350.00	£ 350.00	
Staff Mileage	£ 1,500.00	£ 1,500.00	
Chairman's Allowance	£ 250.00	£ 250.00	
Councillors Travel and Subsistence	£ 400.00	£ 400.00	
Postage	£ 200.00	£ 200.00	
Training and Conferences	£ 2,000.00	£ 2,000.00	
Office expenses	£ 2,500.00	£ 2,500.00	
Insurance	£ 3,000.00	£ 3,000.00	
Refreshments	£ 100.00	£ 100.00	
Office equipment	£ 2,500.00	£ 2,500.00	
Meeting expenses	£ 100.00	£ 100.00	
Subscriptions	£ 1,000.00	£ 1,000.00	
Website	£ 1,500.00	£ 1,500.00	
Books	£ 100.00	£ 100.00	
Audit Internal/External	£ 1,000.00	£ 1,000.00	
Bank Charges	£ 120.00	£ 120.00	
Parish Projects	£ 12,500.00	£ 5,000.00	
Pattern Hall	£ 12,500.00	£ 12,500.00	
Toilets	£ 10,000.00	£ 10,000.00	
Regatta Field	£ 5,000.00	£ 5,000.00	
Parish Maintenance	£ 7,500.00	£ 7,500.00	
Highways	£ 12,500.00	£ 12,500.00	
Grants	£ 1,500.00	£ 1,500.00	
	£ 113,120.00	£ 105,620.00	
Reserves			
Election Fund	£ 4,000.00	£ 4,000.00	
General Contingency	£ 4,000.00	£ 4,000.00	
Community Infrastructure Levy	£ 40,000.00	£ 40,000.00	
Pattern Hall contingency	£ 1,000.00	£ -	
Regatta Field	£ 6,000.00	£ 6,000.00	
	£ 55,000.00	£ 54,000.00	
	£ 168,120.00	£ 159,620.00	
Projected income	£ 45,032.36	£ 17,300.00	£27,732.36 CIL received
	£27732.36		
2023/24 Precept		£ 50,097.40	2.23% increase
(2022/23 Precept)	£ 47,703.54		