

St Austell Bay Parish Council 2019/20 Budget		
	2018-19	2019-20
Salaries	£ 28,000.00	£ 28,500.00
Travel and subsistence	£ 750.00	£ 750.00
Chairman's Allowance	£ 250.00	£ 250.00
Councillors Travel and Subsistence	£ 500.00	£ 400.00
Postage	£ 175.00	£ 175.00
Training and Conferences	£ 3,000.00	£ 2,000.00
Office Expenses	£ 1,500.00	£ 1,500.00
Insurance	£ 3,000.00	£ 2,500.00
Refreshments	£ 100.00	£ 100.00
Office Equipment	£ 1,000.00	£ 1,000.00
Subscriptions	£ 600.00	£ 600.00
Website	£ 750.00	£ 750.00
Books and Publications	£ 150.00	£ 100.00
Audit Fees	£ 1,000.00	£ 1,000.00
Bank Charges	£ 200.00	£ 100.00
Parish Projects	£ 12,000.00	£ 12,500.00
Pattern Hall	£ 10,000.00	£ 10,000.00
Toilets	£ 8,000.00	£ 8,000.00
Seagull Egg Scheme	£ 500.00	£ -
Footpath Maintenance/Groundwork	£ 3,000.00	£ 3,000.00
Street Furniture Maintenance	£ 2,000.00	£ 2,500.00
Neighbourhood Plan	£ 2,000.00	£ 2,000.00
Grants	£ 2,000.00	£ 2,000.00
Earmarked reserves (elections)	£ 1,000.00	£ 1,000.00
Earmarked reserves (contingency)	£ 6,000.00	£ 7,000.00
	£ 87,475.00	£ 87,725.00
Projected income	£ 26,050.00	£ 15,000.00
Precept required	£ 38,134.00	£ 39,785.47
Amount payable per Band D property	£ 51.81	£ 53.94